



Grant Progress Report

Projects and Practices 2023

Grant Title: Sunrise Chain of Lakes Shoreland Stabilizations

Grant ID: C23-4726

Grantee: Anoka CD

Fiscal Agent:

Grant Day-to-Day Contact: Chris Lord

Grant Award (\$): \$78,500.00

Required Match (%): 25

Required Match (\$): \$19,625.00

Grant Execution Date: 02/24/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$78,500.00	\$2,041.19	\$76,458.81
Match Funds	\$19,625.00	\$13,785.75	\$5,839.25
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$98,125.00	\$15,826.94	\$82,298.06

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	Sunrise Chain of Lakes Shoreland Stabilizations	\$3,500.00	\$1,166.29	\$2,333.71	N
Shoreland Protection	Streambank or Shoreline Protection	Current State Grant	Sunrise Chain of Lakes Shoreland Stabilizations	\$75,000.00	\$874.90	\$74,125.10	N
Shoreland Protection	Streambank or Shoreline	Landowner Fund	Landowners	\$5,805.00		\$5,805.00	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
	Protection						
Technical/Engineering	Technical/Engineering Assistance	Local Fund	Sunrise River WMO	\$13,820.00	\$13,785.75	\$34.25	Y

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Sediment (Tss)	2.4	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	4	Lbs/Yr

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: Staff time for grant administration and reporting. Tasks include annual eLINK reporting (e.g. activity progress and budget updates), coordination of expense reports and payments, contracting and project financial management.

Staff and qualifications:

Jamie Schurbon, Watershed Projects Mgr, BS & MS in ecology, since 2001 at ACD managing water projects.

Chris Lord, District Mgr, BS in natural resources, since 1999 yrs at ACD managing water projects and finances.

Kathy Berkness, Office Admin, since 2005 at ACD managing finances.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	Sunrise Chain of Lakes Shoreland Stabilizations	\$3,500.00	\$1,166.29	\$2,333.71	12/31/2023	N

Actual Results

2023 - Bookkeeping and elink reporting.

Activity Name: Shoreland Protection

Activity Category: Streambank or Shoreline Protection

Staff time?: No

Description: Materials and labor for lakeshore stabilization.

This project plans to stabilize at least 300 linear feet of shoreline resulting in at least 4 lbs/yr of phosphorus and 2.4 tons/yr of sediment reduction. Priority waterbody for projects is Martin Lake. Secondly, we prioritize Linwood and Coon Lakes.

Work to be completed by contractors selected by ACD per MN competitive bidding law. Projects to be designed in accordance with NRCS practice standard 580 with an effective life of 10 years. Project assurances will include a landowner contract for operations and maintenance during the effective life and inspections by ACD staff.

Staff and credentials:

Jamie Schurbon, Watershed Projects Mgr, BS & MS in ecology, since 2001 at ACD managing water projects. JAA for practice 580 streambank and shoreline protection.

Mitch Haustein, Stormwater and Shoreline Specialist, since 2010 at ACD managing water projects. JAA for practice 580 streambank and shoreline protection.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	Sunrise Chain of Lakes Shoreland Stabilizations	\$75,000.00	\$874.90	\$74,125.10	12/15/2023	N
Landowner Fund	Landowners	\$5,805.00		\$5,805.00		Y

Actual Results

2023 - Permitting expenses. Public notice for construction bidding. Deed restrictions and access agreements for each of eight project sites.

Activity Name: Technical/Engineering

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Staff time for project coordination including landowner agreements, survey, design, permit applications, bidding, contractor coordination, construction oversight, as-builts, pollutant reduction calculations, and similar.

Staff and credentials:

Jamie Schurbon, Watershed Projects Mgr, BS & MS in ecology, since 2001 at ACD managing water projects. JAA for practice 580 streambank and shoreline protection.

Mitch Haustein, Stormwater and Shoreline Specialist, since 2010 at ACD managing water projects. JAA for practice 580 streambank and shoreline protection.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Sunrise River WMO	\$13,820.00	\$13,785.75	\$34.25	12/31/2023	Y

Actual Results

2023 - Ranked interested priority sites and selected eight. Surveys, designs, construction bidding, construction contracting, and landowner agreements. A construction has been awarded, and construction will occur in 2024.