



Grant Progress Report

Habitat Enhancement Landscape Pilot 2023

Grant Title: Habitat Enhancement in Anoka County Phase 2

Grant ID: C23-2272

Grantee: Anoka CD

Fiscal Agent:

Grant Day-to-Day Contact: Chris Lord

Grant Award (\$): \$20,000.00

Required Match (%): 25

Required Match (\$): \$5,000.00

Grant Execution Date: 05/10/2023

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$20,000.00	\$20,000.00	\$0.00
Match Funds	\$13,000.00	\$32,972.94	(\$19,972.94)
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$33,000.00	\$52,972.94	(\$19,972.94)

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Technical Assistance	Technical/Engineering Assistance	Local Fund	Anoka Parks, City of Ramsey, City of Anoka, Anoka County Ag Preserves	\$5,000.00	\$16,957.37	(\$11,957.37)	Y
Admin/Coordination	Administration/Coordination	Current State Grant	Habitat Enhancement in Anoka County Phase 2	\$1,500.00	\$1,527.74	(\$27.74)	N
Habitat Restoration	Non-Structural Management	Current State Grant	Habitat Enhancement in Anoka County	\$13,500.00	\$13,520.58	(\$20.58)	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
and Enhancement	Practices		Phase 2				
Technical Assistance	Technical/Engineering Assistance	Current State Grant	Habitat Enhancement in Anoka County Phase 2	\$5,000.00	\$4,951.68	\$48.32	N
Habitat Restoration and Enhancement	Non-Structural Management Practices	Federal Funds	National Fish and Wildlife Foundation Monarch grant	\$8,000.00	\$16,015.57	(\$8,015.57)	Y

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	10	Count

Grant Activities

Activity Name: Admin/Coordination						
Activity Category: Administration/Coordination					Staff time?: No	
Description: Coordinate activities between staff and volunteers. Track budget and reporting.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	Habitat Enhancement in Anoka County Phase 2	\$1,500.00	\$1,527.74	(\$27.74)	12/31/2024	N

Actual Results
Q2 2023. Coordination with Anoka Park for their Rx burn schedule and prairie unit priorities and needs. Visited site with Ramsey staff to map out turf to prairie conversion at park. Drafted and sent RFQ for project. Communication with City of Anoka staff about priorities, site selection and Anoka parks in kind role. Finalized sites. Created budget and project sheet.
Q3 2023. River’s Bend Park RFQ awarded to PRI. provided parcel report for reporting. Coordinated management activities with project partners, ACD staff and ACD intern.
Q4 2023. Coordinated with City and County Park staff. Budget updates.
Q1 2024. receipts, budget updates, reporting
Q4 2024. Finalized project receipts, budget and reporting

Activity Name: Habitat Restoration and Enhancement						
Activity Category: Non-Structural Management Practices					Staff time?: No	
Description: turf to pollinator planting projects and prairie enhancement seed plants Contractor						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	Habitat Enhancement in Anoka County Phase 2	\$13,500.00	\$13,520.58	(\$20.58)	12/31/2024	N
Federal Funds	National Fish and Wildlife Foundation Monarch grant	\$8,000.00	\$16,015.57	(\$8,015.57)	12/31/2024	Y

Actual Results		
Q3 2023. RFQ for turf to pollinator planting project at City of Ramsey Park. Supplies = Spray paint to mark 4 planting areas at Ramsey River Bend Park		
Q1 2024. Created custom seed mixes. Designed planting plan for Ehlen Park and Bunker Lake West playground area. Drafted Conservation Plans. Ordered plants. Anoka Parks and Red Rock Fire conducted some prescribed burns. seeding. planning for spot weed control at most sites.		
Q4 2024. Watered new planting sites. Received seed, split seed orders for each site and hand broadcasted seed in bare spots at Rivers Bend, CCCA, Rum Central Regional Park Sumac Unit and Bunker Lake West unit. Continued to add assessment and management activities to site Conservation Plans.		
Final Indicators		
Indicator	Total Value	Unit
Prevention	10	Count

Activity Action Name: turf to pollinaotr planting - ANP, River Bend Park &Ehlen Park				Activity Count: 3
Practice Type: 725M - Pollinator Meadow				Size/Units: 2.1 - Acres
TA Provider/JAA: SWCD				Lifespan: 10 Years
Practice Description: turf or smooth brome to pollinator plantings at the Ramsey River's Bend Park, Anoka Ehlen Park and Anoka Nature Preserve				Install Date: 09/20/2024
				Mapped: Yes
Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	3	Other	Rum River

Activity Action Name: Prairie Enhancement - CCCA East, CCCA Mizlin Mesic, Bunker Lake West, Rum Central Sumac Osprey Unit				Activity Count: 4
Practice Type: 726M - Native Vegetation Enhancement				Size/Units: 20 - Acres
TA Provider/JAA: SWCD				Lifespan: 10 Years
Practice Description: prairie enhancement with site prep weed control, prescribed burns, seeding and spot weeding				Install Date: 11/14/2024
				Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	7	Other	Rum and Mississippi

Activity Name: Technical Assistance						
Activity Category: Technical/Engineering Assistance					Staff time?: No	
Description: Site assessments, management activities, create custom seed mixes and purchase appropriate plants. Habitat enhancement activities conducted by ACD staff.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Local Fund	Anoka Parks, City of Ramsey, City of Anoka, Anoka County Ag Preserves	\$5,000.00	\$16,957.37	(\$11,957.37)	10/01/2024	Y
Current State Grant	Habitat Enhancement in Anoka County Phase 2	\$5,000.00	\$4,951.68	\$48.32	10/01/2024	N