



Grant Progress Report

Pollinator Pathways Grant 2025

Grant Title: North Metro Pollinator Pathway 2025

Grant ID: C25-0050

Grantee: Anoka CD

Fiscal Agent: Anoka CD

Grant Day-to-Day Contact: Chris Lord

Grant Award (\$): \$91,900.00

Required Match (%): 10

Required Match (\$): \$9,190.00

Grant Execution Date: 11/04/2024

Grant End Date: 12/31/2026

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$91,900.00	\$1,425.88	\$90,474.12
Match Funds	\$39,500.00	\$0.00	\$39,500.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$131,400.00	\$1,425.88	\$129,974.12

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Cost-Share Pollinator Plantings	Non-Structural Management Practices	Local Fund	Local partners cash and in kind match	\$32,000.00		\$32,000.00	Y
Admin/Coordination	Administration/Coordination	Current State Grant	North Metro Pollinator Pathway 2025	\$5,000.00	\$729.02	\$4,270.98	N
Education and Engagement	Education/Information	Current State Grant	North Metro Pollinator Pathway 2025	\$2,500.00		\$2,500.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Cost-Share Pollinator Plantings	Non-Structural Management Practices	Current State Grant	North Metro Pollinator Pathway 2025	\$79,400.00		\$79,400.00	N
Project Development	Project Development	Current State Grant	North Metro Pollinator Pathway 2025	\$5,000.00	\$696.86	\$4,303.14	N
Cost-Share Pollinator Plantings	Non-Structural Management Practices	Landowner Fund	Landowner cost-share and in kind match	\$7,500.00		\$7,500.00	Y

Grant Activities

Activity Name: Admin/Coordination							
Activity Category: Administration/Coordination					Staff time?: No		
Description: Grant administration and reporting.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	North Metro Pollinator Pathway 2025	\$5,000.00	\$729.02	\$4,270.98	12/31/2024	N	
Actual Results							
Set up project budgets and coordinated project timelines, recruited volunteers, coordinated with project partners.							

Activity Name: Cost-Share Pollinator Plantings

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Establishment of cost share pollinator plantings at 30 private residences, 9 public parks, 7 schools, 5 libraries and community gathering spaces. Projects funded will include only native seed and plants along with necessary project expenses (weed suppression mulch, signage, etc). Site prioritization criteria include proximity to key habitat corridors, highly developed areas, proximity to Rusty Patched Bumblebee (RPBB) high potential dispersal areas, and areas of environmental justice concern. \$10,000 will be utilized to support the Rice Creek Watershed District mini-grant program for native plantings on 20 private properties in the Rice Creek Chain of Lakes area. This key habitat corridor is partially within the RPBB high potential zone.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Local partners cash and in kind match	\$32,000.00		\$32,000.00		Y
Landowner Fund	Landowner cost-share and in kind match	\$7,500.00		\$7,500.00		Y
Current State Grant	North Metro Pollinator Pathway 2025	\$79,400.00		\$79,400.00		N

Activity Name: Education and Engagement

Activity Category: Education/Information

Staff time?: No

Description: These funds will support education curriculum at schools in collaboration with Growing Green Hearts. They will also support efforts to engage volunteers in plantings and other educational opportunities. Education and engagement funds will support a collaboration with North Suburban Arts who will create public art celebrating native plants and pollinators for the Riverfront Park planting and will assist ACD staff in creating eye catching and informative signs for public park plantings. Funding will support the training and coordination of master gardener volunteers who will support private landowners through the process of pollinator planting design, install, and maintenance.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	North Metro Pollinator Pathway 2025	\$2,500.00		\$2,500.00		N

Activity Name: Project Development

Activity Category: Project Development

Staff time?: No

Description: Targeted outreach to residents in priority areas, initial contacts with landowners, and prioritization of potential projects based on diversity of project types, project location, proximity to quality habitat, and equity considerations.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	North Metro Pollinator Pathway 2025	\$5,000.00	\$696.86	\$4,303.14	12/31/2024	N

Actual Results

Made initial project contacts, began design work for public space plantings, created materials for landowner applications for projects.